

STREET FUND

2023 Final Amended Budget

REVENUE:

	2023 Budget
Interest Income	\$1,500.00
Municipal Aid	\$160,000.00
Municipal Aid - Wholesale Fuel	\$15,500.00
Washington Cty. Road Tax Income	\$40,000.00
Excess Revenue From 2022	\$210,000.00
TOTAL REVENUE:	\$427,000.00

EXPENSES:

	2023 Budget
Administrative Expense	
Miscellaneous Expense	\$0.00
Contract Labor	\$7,000.00
Tree Service Expense	\$45,000.00
Engineering Fees	\$8,000.00
Total Administrative Expense	\$60,000.00

Vehicle Repair & Maintenance Expense	
Repairs & Maintenance	\$10,000.00
Fuel	\$0.00
Insurance	\$0.00
Total Vehicle Repair & Maintenance	\$10,000.00

Supplies, Service & Maintenance	
Bridge Inspection / Repairs	\$1,000.00
Supplies / Equipment	\$2,000.00
Street Lights	\$1,000.00
Street Signs	\$6,000.00
Chip Spreader	\$3,000.00
Improvements to Salt/Grit Storage	\$20,000.00
Total Supplies, Service & Maintenance	\$33,000.00

STREET FUND

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REVENUE:

2023 Budget

Street Improvements

Roadway Maintenance	\$60,000.00
(GRAVEL, DOZER, CULVERTS, ETC.)	
Road Resurfacing	\$260,000.00
Clearing of Right-of-Ways	\$0.00
Total Street Improvements	\$320,000.00

Total Expenses	\$423,000.00
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Total Revenue	\$427,000.00
Total Expenses	-423,000.00
Revenue Less Expenditures	\$4,000.00