

**STREET FUND**

2025 BUDGET - Adopted December 10, 2024

**REVENUE:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>	<b>2025 Budget</b> <small>(Adopted Dec. 10, 2024)</small>
Interest Income	\$1,500.00	\$1,500.00	\$1,200.00
Municipal Aid	\$172,800.00	\$172,800.00	\$172,500.00
Municipal Aid - Wholesale Fuel	\$15,500.00	\$15,500.00	\$14,000.00
Road Tax - Washington Co.	\$43,200.00	\$43,200.00	\$40,000.00
Excess Revenue From 2023		\$41,544.10	
<b><u>Total Revenue:</u></b>	<b>\$233,000.00</b>	<b>\$274,544.10</b>	<b>\$227,700.00</b>

**EXPENSES:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>	<b>2025 Budget</b> <small>(Adopted Dec. 10, 2024)</small>
<b>IMPROVEMENTS &amp; MAINTENANCE</b>			
Roadway Maintenance & Construction	\$40,000.00	\$90,000.00	\$90,000.00
Road Resurfacing	\$80,000.00	\$70,000.00	\$95,000.00
2023 Accrual - Drainage Repairs Hwy 45/Goshen Tuttle	\$40,000.00	\$40,000.00	\$10,967.00
<b><u>Total Improvements:</u></b>	<b>\$160,000.00</b>	<b>\$200,000.00</b>	<b>\$195,967.00</b>

**EXPENSES:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>	<b>2025 Budget</b> <small>(Adopted Dec. 10, 2024)</small>
<b>SUPPLIES &amp; SERVICES</b>			
Bridge Inspections/Repairs	\$5,000.00	\$5,000.00	\$5,000.00
Street Lights	\$1,000.00	\$1,000.00	\$1,000.00
Street Signs	\$10,000.00	\$18,000.00	\$13,000.00
Bucket Truck Purchase		\$29,800.00	\$0.00
Tree Services	\$45,000.00	\$15,200.00	\$12,000.00
Engineering Fees	\$5,000.00	\$5,000.00	\$0.00
<b>Total Supplies &amp; Services:</b>	<b>\$66,000.00</b>	<b>\$74,000.00</b>	<b>\$31,000.00</b>

**TOTALS:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>	<b>2025 Budget</b> <small>(Adopted Dec. 10, 2024)</small>
<b>2024 Totals:</b>	<b>\$226,000.00</b>	<b>\$274,000.00</b>	<b>\$226,967.00</b>
<b>Total Revenue:</b>	<b>\$233,000.00</b>	<b>\$274,544.10</b>	<b>\$227,700.00</b>
<b>Total Expenses:</b>	<b>\$226,000.00</b>	<b>\$274,000.00</b>	<b>\$226,967.00</b>
<b>Revenue Less Expenditures:</b>	<b>\$7,000.00</b>	<b>\$544.10</b>	<b>\$733.00</b>