

# GENERAL FUND

## Individual Salary & Liability Appendix

GENERAL & ADMIN		2024 BUDGET <small>(Adopted Jan. 11, 2024)</small>	2025 BUDGET <small>(Adopted Dec. 10, 2024)</small>
Mayor	Salary	20,000	22,000
Russell Stroud	Taxes	1,600	1,800
	Retirement	3,100	3,400
		24,700	27,200
Recorder/Treasurer	Salary	11,400	12,000
2024: Marjorie Vaillancourt	Taxes	912	1,000
2025: Gina Swanson		12,312	13,000
Building Inspector	Salary	23,320	24,486
J.D. DeMotte	Taxes	1,866	1,950
		25,186	26,436
Office & Finance Manager	Annual Wage	47,700	52,000
KaSeana Williams	Taxes	3,816	4,650
2024: 22.93/hr	Overtime	6,000	4,800
2025: 25.00/hr	Retirement	7,200	8,750
	Insurance	5,500	5,800
		70,216	76,000
Zoning & Grants Administrator	Annual Wage	44,100	48,048
Lacie Lawson	Taxes	3,528	4,350
2024: 21.00/hr	Overtime	6,000	6,000
2025: 23.10/hr	Retirement	6,500	8,300
	Insurance	6,800	7,150
		66,928	73,848
Grants & Admin Associate	Annual Wage	16,640	41,600
Abigail Bryan	Taxes	1331	3,400
2024: 18.00/hr	Overtime	0	500
2025: 20.00/hr	Retirement	0	6,500
	Insurance	0	5,650
		17,971	57,650

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MAINTENANCE DEPT.		2024 BUDGET <small>(Adopted Jan. 11, 2024)</small>	2025 BUDGET <small>(Adopted Dec. 10, 2024)</small>
Infrastructure & Facilities	Annual Wage	44,520	45,900
Management	Taxes	3,562	3,750
David Gatlin	Overtime	0	1,000
2024: 21.20/hr	Retirement	6,820	7,150
2025: 22.07/hr	Insurance	<u>13,576</u>	<u>15,250</u>
		68,478	73,050
Infrastructure & Facilities	Annual Wage	41,600	44,096
Management	Taxes	3,328	3,600
Ivan Ivannikov	Overtime	0	1,000
2024: 20.00/hr	Retirement	5,800	6,900
2025: 21.20/hr	Insurance	<u>6,000</u>	<u>5,800</u>
		56,728	61,396
Recycling	Salary	1,272	0
Alan Barber	Taxes	<u>102</u>	<u>0</u>
Transferred to 1099		1,374	0

ADMIN & MAINTENANCE TOTALS:		2024 BUDGET <small>(Adopted Jan. 11, 2024)</small>	2025 BUDGET <small>(Adopted Dec. 10, 2024)</small>
	Annual Wage	250,552	290,130
	Taxes	20,045	24,500
	Overtime	12,000	13,300
	Retirement	29,420	41,000
	Insurance	31,876	39,650
	Bonus <small>(Approved Dec. 10, 2024)</small>	<u>6,000</u>	<u>        </u>
	<b>TOTAL:</b>	<b>349,893</b>	<b>408,580</b>

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POLICE DEPARTMENT		2024 BUDGET <small>(Adopted Jan. 11, 2024)</small>	2025 BUDGET <small>(Adopted Dec. 10, 2024)</small>
Chief of Police	Exempt Salary	79,500	83,475
Jason Travis	Taxes	6,360	6,700
Exempt $\equiv$ 37.33/hr	Overtime	0	0
	Retirement	19,100	20,150
	Insurance	7,900	9,000
	Holiday Pay	0	500
		112,860	119,825
Captain	Annual Wage	60,420	62,843
Doug Stewart	Taxes	4,834	5,550
2024: 26.77/hr	Overtime	5,000	5,000
2025: 28.11/hr	Retirement	14,500	16,600
	Insurance	7,200	8,000
	Holiday Pay	1,500	1,375
		93,454	99,368
Sergeant	Annual Wage	54,060	57,304
Jessie Sorrell	Taxes	4,325	5,100
2024: 24.18/hr	Overtime	5,000	5,000
2025: 25.63/hr	Retirement	13,000	15,250
	Insurance	6,664	7,050
	Holiday Pay	1,500	1,375
		84,549	91,079
Corporal	Annual Wage	47,700	51,975
Nathan Snipes	Taxes	3,816	4,650
2024: 21.13/hr	Overtime	5,000	5,000
2025: 23.24/hr	Retirement	11,500	14,000
	Insurance	5,898	6,400
	Holiday Pay	1,500	1,375
		75,414	83,400
Patrolman	Annual Wage	46,640	50,358
Raul Manzo	Taxes	3,731	4,550
2024: 20.66/hr	Overtime	5,000	5,000
2025: 22.52/hr	Retirement	11,200	13,600
	Insurance	5,898	6,150
	Holiday Pay	1,500	1,375
		73,969	81,033

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<b>POLICE DEPT. TOTALS:</b>	<b>2024 BUDGET</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2025 BUDGET</b> <small>(Adopted Dec. 10, 2024)</small>
Annual Wage	288,320	305,955
Taxes	23,066	26,550
Overtime	20,000	20,000
Retirement	69,300	79,600
Insurance	33,560	36,600
Holiday Pay	6,000	6,000
Bonus <small>(Approved Dec. 10, 2024)</small>	5,000	
<b>TOTAL:</b>	<b>445,246</b>	<b>474,705</b>

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<b>TOTAL - ALL DEPTS.</b>	<b>2024 BUDGET</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2025 BUDGET</b> <small>(Adopted Dec. 10, 2024)</small>
Annual Wage	538,872	596,085
Taxes	43,111	51,050
Overtime	32,000	33,300
Retirement	98,720	120,600
Insurance	65,436	76,250
Holiday Pay	6,000	6,000
Bonus <small>(Approved Dec. 10, 2024)</small>	11,000	
<b>TOTAL:</b>	<b>795,139</b>	<b>883,285</b>