

RESOLUTION NO. 2025-15

RESOLUTION ADOPTING REVISED 2025 STREET FUND BUDGET

WHEREAS, on December 10, 2024, the City Council of the City of Goshen adopted the 2024 Street Fund budget; and

WHEREAS, certain matters have arisen which make it appropriate for the City Council to consider certain revisions to the budget as originally adopted; and

WHEREAS, the Mayor has prepared the Revised 2025 Street Fund Budget, with its various revisions, all of which has been reviewed by the City Council of the City of Goshen and now is in a form which makes it ready for adoption.

NOW, THEREFORE, BE IT RESOLVED, BY THE COUNCIL OF THE CITY OF GOSHEN that the Revised 2025 Street Fund Budget (attached hereto as Exhibit A) for the City of Goshen, with the revisions as noted thereon, and as attached hereto, is hereby approved and adopted.

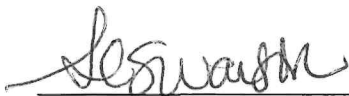
PASSED AND APPROVED THIS 13th day of May, 2025.

CITY OF GOSHEN



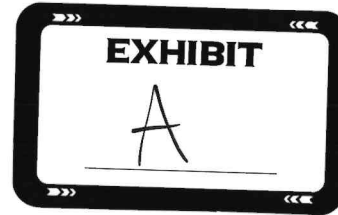
Russell Stroud, Mayor

ATTEST:



Gina Swanson, Recorder/Treasurer





STREET FUND

2025 Budget Amendment Adopted May 13, 2025

REVENUE:

	2025 Initial Budget <small>(Adopted Dec. 10, 2024)</small>	2025 Amended Budget <small>(Adopted May 13, 2025)</small>
Interest Income	\$1,200.00	\$1,200.00
Municipal Aid	\$172,500.00	\$172,500.00
Municipal Aid - Wholesale Fuel	\$14,000.00	\$14,000.00
Road Tax - Washington Co.	\$40,000.00	\$40,000.00
Excess Revenue From 2023		
<u>Total Revenue:</u>	\$227,700.00	\$227,700.00

EXPENSES:

	2025 Initial Budget <small>(Adopted Dec. 10, 2024)</small>	2025 Amended Budget <small>(Adopted May 13, 2025)</small>
IMPROVEMENTS & MAINTENANCE		
Roadway Maintenance & Construction	\$90,000.00	\$165,000.00
Road Resurfacing	\$95,000.00	\$20,000.00
2023 Accrual - Drainage Repairs Hwy 45/Goshen Tuttle	\$10,967.00	\$10,967.00
<u>Total Improvements:</u>	\$195,967.00	\$195,967.00
SUPPLIES & SERVICES		
Inspections/Repairs/Misc.	\$5,000.00	\$5,000.00
Street Lights	\$1,000.00	\$1,000.00
Street Signs	\$13,000.00	\$13,000.00
Tree Services	\$12,000.00	\$12,000.00
<u>Total Supplies & Services:</u>	\$31,000.00	\$31,000.00

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TOTALS:

	2025 Initial Budget <small>(Adopted Dec. 10, 2024)</small>	2025 Amended Budget <small>(Adopted May 13, 2025)</small>
2024 Totals:	\$226,967.00	\$226,967.00
Total Revenue:	\$227,700.00	\$227,700.00
Total Expenses:	\$226,967.00	\$226,967.00
Revenue Less Expenditures:	\$733.00	\$733.00

