

STREET FUND

2024 Adopted Budget

REVENUE:

2024 Adopted Budget

Interest Income	\$1,500.00
Municipal Aid	\$172,800.00
Municipal Aid - Wholesale Fuel	\$15,500.00
Washington Cty. Road Tax Income	\$43,200.00
Excess Revenue/Carryover from 2022	
Accrual from 2022 - Anderson's /Tuttle	
Accrual from 2022 - Asphalt repair	
<u>TOTAL REVENUE:</u>	\$233,000.00

EXPENSES:

2024 Adopted Budget

Street Improvements/Maintenance

Roadway Maintenance (GRAVEL, DOZER, CULVERTS, SPREADER ETC.)	\$40,000.00
Road Resurfacing	\$80,000.00
2023 Accrual - Anderson's/Tuttle	\$40,000.00
<u>Total Street Improvements</u>	\$160,000.00

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EXPENSES:

2024 Adopted Budget

Supplies, Service & Maintenance

Bridge Inspection / Repairs	\$5,000.00
Street Lights	\$1,000.00
Street Signs	\$10,000.00
Chip Spreader	
Improvements to Salt/Grit Storage	
Tree Service Expense	\$45,000.00
Engineering Fees	\$5,000.00

Total Supplies, Service & Maintenance **\$66,000.00**

Total Expenses **\$226,000.00**

Total Revenue	\$233,000.00
Total Expenses	226,000.00
Revenue Less Expenditures:	<u>\$7,000.00</u>