

STREET FUND

2023 Final Amended Budget (Approved February 13, 2024)

REVENUE:

2023 Revised Final Budget

Interest Income	\$1,764.19
Municipal Aid	\$163,701.75
Municipal Aid - Wholesale Fuel	\$13,615.74
Washington Cty. Road Tax Income	\$40,542.71
Excess Revenue From 2022	\$210,000.00
TOTAL REVENUE:	\$429,624.39

EXPENSES:

2023 Revised Final Budget

Administrative Expense

Miscellaneous Expense	
Contract Labor	
Tree Service Expense	\$43,753.25
Engineering Fees	\$5,830.93
Total Administrative Expense	\$49,584.18

Vehicle Repair & Maintenance Expense

Repairs & Maintenance	\$6,925.04
Fuel	
Insurance	
Total Vehicle Repair & Maintenance	\$6,925.04

Supplies, Service & Maintenance

Bridge Inspection / Repairs	
Supplies / Equipment	\$786.98
Street Lights	\$791.08
Street Signs	\$411.46
Chip Spreader	
Improvements to Salt/Grit Storage	\$20,000.00
Total Supplies, Service & Maintenance	\$21,989.52

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EXPENSES

2023 Revised Final Budget

Street Improvements

Roadway Maintenance (GRAVEL, DOZER, CULVERTS, ETC.)	\$46,659.06
Road Resurfacing	\$185,449.49
Clearing of Right-of-Ways	
2022 Work Completed in 2023	\$77,473.00
Total Street Improvements	\$309,581.55

Total Expenses	\$388,080.29
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Total Revenue	\$429,624.39
Total Expenses	-388,080.29
Revenue Less Expenditures	\$41,544.10