

**STREET FUND****2024 Amended Budget Adopted June 11, 2024****REVENUE:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>
Interest Income	\$1,500.00	\$1,500.00
Municipal Aid	\$172,800.00	\$172,800.00
Municipal Aid - Wholesale Fuel	\$15,500.00	\$15,500.00
Road Tax - Washington Co.	\$43,200.00	\$43,200.00
Excess Revenue From 2023		\$41,544.10
2023 Accrual - Asphalt Repairs		
<b><u>Total Revenue:</u></b>	<b>\$233,000.00</b>	<b>\$274,544.10</b>

**EXPENSES:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>
<b>IMPROVEMENTS &amp; MAINTENANCE</b>		
Roadway Maintenance	\$40,000.00	\$90,000.00
Road Resurfacing	\$80,000.00	\$70,000.00
2023 Accrual - Drainage Repairs Hwy 45/Goshen Tuttle	\$40,000.00	\$40,000.00
<b><u>Total Improvements:</u></b>	<b>\$160,000.00</b>	<b>\$200,000.00</b>

**EXPENSES:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>
<b>SUPPLIES &amp; SERVICES</b>		
Bridge Inspections/Repairs	\$5,000.00	\$5,000.00
Street Lights	\$1,000.00	\$1,000.00
Street Signs	\$10,000.00	\$18,000.00
Chip Spreader		
Storage		
Bucket Truck Purchase		\$29,800.00
Tree Services	\$45,000.00	\$15,200.00
Engineering Fees	\$5,000.00	\$5,000.00
<b><u>Total Supplies &amp; Services:</u></b>	<b><u>\$66,000.00</u></b>	<b><u>\$74,000.00</u></b>

**TOTALS:**

	<b>2024 Initial Budget</b> <small>(Adopted Jan. 11, 2024)</small>	<b>2024 Amended Budget</b> <small>(Adopted June 11, 2024)</small>
<b>2024 Totals:</b>	<b><u>\$226,000.00</u></b>	<b><u>\$274,000.00</u></b>
<b>Total Revenue:</b>	<b>\$233,000.00</b>	<b>\$274,544.10</b>
<b>Total Expenses:</b>	<b><u>\$226,000.00</u></b>	<b><u>\$274,000.00</u></b>
<b>Revenue Less Expenditures:</b>	<b>\$7,000.00</b>	<b>\$544.10</b>